

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 7, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-42

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: AUGMENTATION TO CALIFORNIA WORK OPPORTUNITY AND
RESPONSIBILITY TO KIDS (CalWORKs)-SUBSTANCE ABUSE (SA)
AND MENTAL HEALTH (MH) SERVICES ALLOCATION FISCAL YEAR
(FY) 2000/01.

The purpose of this letter is to provide the counties with the augmentation to the Substance Abuse and Mental Health allocation for FY 00/01. This augmentation of \$1,100,000 (\$550,000 to SA funds and \$550,000 to MH) is the amount that was held back because of the change in methodology.

Funds were allocated to the small and very small counties whose FY 99/00 expenditures exceed their FY 00/01 allocation. The methodology used to augment the SA and MH allocation is consistent with the original allocation (CFL 00/01-02). One half of the funds were distributed based on each county's percent of the statewide CalWORKs Welfare to Work Employment Services FY 2000/01 allocation and one half of the funds were distributed using each county's percent share to the statewide total of calendar year 1999 CalWORKs average adult caseload. Counties were funded at their FY 99/00 expenditure level; any remaining funds were distributed to the small and very small counties that were still in an overmatch situation after the above actions were taken.

Program costs reported on the County Expense Claim to program codes 625 CalWORKs MH and 628 CalWORKs SA will be charged to these allocations. Expenditures that exceed these allocations will be transferred to county share using State Use Only Program Codes 671 and 632. CalWORKs Single Allocation funds may be utilized to cover additional expenses; however, only services that are non-medical in nature may be funded from the Single Allocation. Transfers from the Single Allocation to SA or MH, if needed, will generally occur during the close-out process.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
DOUGLAS D. PARK on 11/7/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**FY 00/01 CalWORKS MENTAL HEALTH
AUGMENTATION TO ALLOCATION**

COUNTY	FY 00/01* MENTAL HEALTH ALLOCATION	AUGMENTATION TO MENTAL HEALTH ALLOCATION	REVISED FY 00/01 MENTAL HEALTH ALLOCATION
Alameda	\$2,094,115	\$0	\$2,094,115
Alpine	\$25,000	\$0	\$25,000
Amador	\$27,189	\$5,341	\$32,530
Butte	\$671,046	\$0	\$671,046
Calaveras	\$48,544	\$0	\$48,544
Colusa	\$32,434	\$0	\$32,434
Contra Costa	\$1,430,509	\$0	\$1,430,509
Del Norte	\$97,462	\$95,957	\$193,419
El Dorado	\$170,571	\$0	\$170,571
Fresno	\$2,067,141	\$0	\$2,067,141
Glenn	\$95,428	\$0	\$95,428
Humboldt	\$336,272	\$0	\$336,272
Imperial	\$472,483	\$0	\$472,483
Inyo	\$36,180	\$0	\$36,180
Kern	\$1,611,784	\$0	\$1,611,784
Kings	\$273,760	\$0	\$273,760
Lake	\$219,704	\$0	\$219,704
Lassen	\$63,208	\$44,051	\$107,259
Los Angeles	\$16,242,331	\$0	\$16,242,331
Madera	\$297,255	\$0	\$297,255
Marin	\$109,343	\$0	\$109,343
Mariposa	\$37,144	\$36,837	\$73,981
Mendocino	\$198,670	\$22,808	\$221,478
Merced	\$864,150	\$0	\$864,150
Modoc	\$40,997	\$16,611	\$57,608
Mono	\$25,000	\$0	\$25,000
Monterey	\$411,362	\$0	\$411,362
Napa	\$74,501	\$37,685	\$112,186
Nevada	\$86,865	\$20,032	\$106,897
Orange	\$2,764,947	\$0	\$2,764,947
Placer	\$261,985	\$0	\$261,985
Plumas	\$40,944	\$22,333	\$63,277
Riverside	\$2,092,724	\$0	\$2,092,724
Sacramento	\$3,193,704	\$0	\$3,193,704
San Benito	\$44,744	\$0	\$44,744
San Bernardino	\$3,349,396	\$0	\$3,349,396
San Diego	\$2,851,276	\$0	\$2,851,276
San Francisco	\$1,101,301	\$0	\$1,101,301
San Joaquin	\$1,374,312	\$0	\$1,374,312
San Luis Obispo	\$339,698	\$0	\$339,698
San Mateo	\$288,585	\$0	\$288,585
Santa Barbara	\$472,216	\$0	\$472,216
Santa Clara	\$1,700,254	\$0	\$1,700,254
Santa Cruz	\$384,334	\$0	\$384,334
Shasta	\$329,582	\$0	\$329,582
Sierra	\$25,000	\$0	\$25,000
Siskiyou	\$115,605	\$95,225	\$210,830
Solano	\$540,883	\$0	\$540,883
Sonoma	\$423,137	\$0	\$423,137
Stanislaus	\$1,003,144	\$0	\$1,003,144
Sutter	\$133,963	\$0	\$133,963
Tehama	\$165,754	\$36,252	\$202,006
Trinity	\$37,197	\$0	\$37,197
Tulare	\$1,060,946	\$0	\$1,060,946
Tuolumne	\$71,129	\$116,868	\$187,997
Ventura	\$586,483	\$0	\$586,483
Yolo	\$313,044	\$0	\$313,044
Yuba	\$323,265	\$0	\$323,265
Total	\$53,550,000	\$550,000	\$54,100,000

* CFL 00/01 - 02

**FY 00/01 CalWORKS SUBSTANCE ABUSE
AUGMENTATION TO ALLOCATION**

COUNTY	FY 00/01* SUBSTANCE ABUSE ALLOCATION	AUGMENTATION TO SUBSTANCE ABUSE ALLOCATION	REVISED FY 00/01 SUBSTANCE ABUSE ALLOCATION
Alameda	\$2,122,350	\$0	\$2,122,350
Alpine	\$25,000	\$0	\$25,000
Amador	\$27,609	\$5,341	\$32,950
Butte	\$680,148	\$0	\$680,148
Calaveras	\$49,198	\$0	\$49,198
Colusa	\$32,871	\$0	\$32,871
Contra Costa	\$1,449,742	\$0	\$1,449,742
Del Norte	\$98,830	\$95,957	\$194,787
El Dorado	\$172,871	\$0	\$172,871
Fresno	\$2,095,012	\$0	\$2,095,012
Glenn	\$96,660	\$0	\$96,660
Humboldt	\$340,806	\$0	\$340,806
Imperial	\$478,854	\$0	\$478,854
Inyo	\$36,668	\$0	\$36,668
Kern	\$1,633,516	\$0	\$1,633,516
Kings	\$277,451	\$0	\$277,451
Lake	\$222,612	\$0	\$222,612
Lassen	\$64,061	\$44,051	\$108,112
Los Angeles	\$16,461,325	\$0	\$16,461,325
Madera	\$301,263	\$0	\$301,263
Marin	\$110,872	\$0	\$110,872
Mariposa	\$37,644	\$36,837	\$74,481
Mendocino	\$201,349	\$22,808	\$224,157
Merced	\$875,855	\$0	\$875,855
Modoc	\$41,550	\$16,611	\$58,161
Mono	\$25,000	\$0	\$25,000
Monterey	\$416,909	\$0	\$416,909
Napa	\$75,560	\$37,685	\$113,245
Nevada	\$88,036	\$20,032	\$108,068
Orange	\$2,802,227	\$0	\$2,802,227
Placer	\$265,517	\$0	\$265,517
Plumas	\$41,550	\$22,333	\$63,883
Riverside	\$2,120,994	\$0	\$2,120,994
Sacramento	\$3,236,764	\$0	\$3,236,764
San Benito	\$45,347	\$0	\$45,347
San Bernardino	\$3,394,610	\$0	\$3,394,610
San Diego	\$2,889,666	\$0	\$2,889,666
San Francisco	\$1,116,150	\$0	\$1,116,150
San Joaquin	\$1,392,841	\$0	\$1,392,841
San Luis Obispo	\$344,278	\$0	\$344,278
San Mateo	\$292,422	\$0	\$292,422
Santa Barbara	\$478,528	\$0	\$478,528
Santa Clara	\$1,723,179	\$0	\$1,723,179
Santa Cruz	\$389,516	\$0	\$389,516
Shasta	\$334,026	\$0	\$334,026
Sierra	\$25,000	\$0	\$25,000
Siskiyou	\$117,164	\$95,225	\$212,389
Solano	\$548,176	\$0	\$548,176
Sonoma	\$428,896	\$0	\$428,896
Stanislaus	\$1,016,669	\$0	\$1,016,669
Sutter	\$135,769	\$0	\$135,769
Tehama	\$167,935	\$36,252	\$204,187
Trinity	\$37,699	\$0	\$37,699
Tulare	\$1,075,251	\$0	\$1,075,251
Tuolumne	\$72,088	\$116,868	\$188,956
Ventura	\$594,390	\$0	\$594,390
Yolo	\$317,265	\$0	\$317,265
Yuba	\$327,461	\$0	\$327,461
Total	\$54,271,000	\$550,000	\$54,821,000

* CFL 00/01 - 02